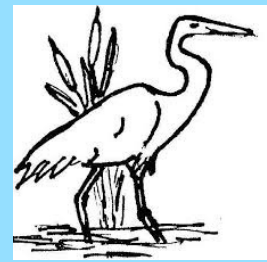


MAKEFIELD LAKES COMMUNITY ASSOCIATION NEWSLETTER



2023/24

President's Message

Greetings to Members, Friends and Neighbors,

As we look back on 2023, we have great memories of times spent together after a few difficult years. We had a delicious International food night at the American Legion, an Easter egg event, Garage Sale, Octoberfest, and "Light up the Lake" on New Year's Eve. There is also a monthly "Happy Hour" at the American Legion. I hope you all got to come to some of these gatherings. Special thanks to the Schaeffer family for organizing many of these. And thanks to all the members who came down to help put out and light all the bags of candles for the Light up the Lake.

This year we had to take down some trees and major cleanup of overgrown areas. As you will see from the Treasurer's report, we spent more than we took in. This is the 3rd year in a row that this has happened. Therefore, after thoughtful consideration, we will be raising the dues. Costs have gone up in all categories. Dues haven't been raised for at least 10 years.

It is a pleasure to work with the other board members who have a passion for making this Lake Community a great place to live. Thanks again to all the dues paying members for your continued support. and thank you also to everyone for supporting all the events. Be sure to let us know if new families move into the neighborhood. Please tell them about all of our MLCA events.



We will be electing the officers at this year's annual meeting. The meeting will be at the town hall on March 14 th at 7:30PM. We hope you can attend. If you aren't a member, please consider joining the MLCA. But you are always welcome to come to all of our gatherings. We are always looking for new board members, so let us know if you are interested.

Until then, we wish you and your family a healthy 2024.

Howard Hunter, President

MLCA

General Meeting

Thursday, March 14 @ 730pm

Lower Makefield
Township Building
1100 Edgewood Rd.
Yardley, PA 19067

MLCA Events

Upcoming:

Happy Hours @ American Legion - 3rd Thursdays @7p
International Food Fest - March 2, 2024 @ 6pm
MLCA Easter Egg Hunt - March 23, 2024 @12pm
Oktoberfest - September 28 @4pm

www.facebook.com/mlca19067

Category Comparison by Year

Prior Year Period vs Last Year
All Accounts, 232 Categories, All Tags, All Payees

Category	1/1/22 - 12/31/22	1/1/23 - 12/31/23	Difference	%
Income				
Calendar	\$225.00	\$ 0.0 0	-\$225.00	-100.00%
Sales	\$1,196.00	\$1,075.00	-\$121.00	-10.12%
Donations				
Event Income	\$ 0.0 0	\$430.00	\$430.00	—
Garage sale income	\$405.00	\$260.00	-\$145.00	-35.80%
Luminaries	\$1,000.00	\$800.00	-\$200.00	-20.00%
Oktoberfest	\$140.54	\$1,660.00	\$1,519.46	1,081.16%
Total Event Income	\$1,545.54	\$3,150.00	\$1,604.46	103.81%
Membership Dues	\$7,660.00	\$7,800.00	\$140.00	1.83%
Total Income	\$10,626.54	\$12,025.00	\$1,398.46	13.16%
Expenses				
Accountant Services	-\$410.00	-\$425.00	-\$15.00	3.66%
Charitable donation to others	-\$1,000.00	\$ 0.0 0	\$1,000.00	-100.00%
Charitable donations to others	\$ 0.0 0	-\$700.00	-\$700.00	—
Event Expenses				
Flotilla Expenses	-\$149.02	\$ 0.0 0	\$149.02	-100.00%
Food Fest Expense	-\$140.90	-\$270.00	-\$129.10	91.63%
Luminaries	\$ 0.0 0	-\$68.38	-\$68.38	—
Oktoberfest	\$ 0.0 0	-\$979.60	-\$979.60	—
Total Event Expenses	-\$289.92	-\$1,317.98	-\$1,028.06	354.60%
Fees & Charges				
Bank Fee	-\$30.00	\$ 0.0 0	\$30.00	-100.00%
Insurance	-\$1,495.00	-\$1,626.00	-\$131.00	8.76%
Misc. Expense	-\$95.98	\$ 0.0 0	\$95.98	-100.00%
Office				
Dues Letters	-\$195.44	-\$237.99	-\$42.55	21.77%
Mailings	-\$257.46	-\$200.34	\$57.12	-22.19%
Total Office	-\$452.90	-\$438.33	\$14.57	-3.22%
Property Management				
Lawn Service	-\$2,273.88	-\$2,705.12	-\$431.24	18.96%
Property Management	-\$1,369.82	-\$350.00	\$1,019.82	-74.45%
(Other) Tree Service	-\$2,000.00	-\$2,500.00	-\$500.00	25.00%
Total Property Management	-\$5,643.70	-\$5,555.12	\$88.58	-1.57%
Property Taxes	-\$3,224.02	-\$3,322.65	-\$98.63	3.06%
Return of Dues	\$ 0.0 0	-\$90.00	-\$90.00	—
(Overpayment) Tax				
Fed	-\$97.00	\$ 0.0 0	\$97.00	-100.00%
Total Expenses	-\$12,738.52	-\$13,475.08	-\$736.56	5.78%
Total	-\$2,111.98	-\$1,450.08	\$661.90	31.34%